

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
				PJs in State:	31		
Program Progress:							
% of Funds Committed	96.00 %	94.69 %	13	97.21 %	41	39	
% of Funds Disbursed	93.23 %	87.05 %	9	90.53 %	57	57	
Leveraging Ratio for Rental Activities	1.44	6.36	20	4.97	16	19	
% of Completed Rental Disbursements to All Rental Commitments***	98.52 %	86.43 %	13	85.01 %	56	51	
% of Completed CHDO Disbursements to All CHDO Reservations***	79.27 %	65.38 %	10	73.71 %	55	55	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	89.48 %	72.86 %	7	81.48 %	71	68	
% of 0-30% AMI Renters to All Renters***	58.33 %	36.32 %	7	45.54 %	75	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.06 %	1	96.14 %	100	100	
Overall Ranking:			In State:	7 / 31	Nationally:	57	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$29,295	\$19,151		\$28,248	732 Units	81.00 %	
Homebuyer Unit	\$36,231	\$19,287		\$15,487	166 Units	18.40 %	
Homeowner-Rehab Unit	\$54,972	\$28,974		\$0	6 Units	0.70 %	
TBRA Unit	\$0	\$4,015		\$3,211	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Hialeah FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$71,333	\$139,680	\$67,053
State:*	\$69,815	\$97,420	\$35,975
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 3.2 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.85

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.1	1.2	0.0	0.0	Single/Non-Elderly:	1.2	10.8	0.0	0.0
Black/African American:	0.4	0.6	50.0	0.0	Elderly:	94.7	3.6	66.7	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	1.1	15.7	16.7	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.8	65.1	16.7	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	2.2	4.8	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	99.5	98.2	50.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	20.8	10.2	33.3	0.0	Section 8:	1.1	0.0 [#]		
2 Persons:	76.6	16.9	16.7	0.0	HOME TBRA:	30.9			
3 Persons:	1.9	27.7	16.7	0.0	Other:	0.0			
4 Persons:	0.7	36.1	16.7	0.0	No Assistance:	68.0			
5 Persons:	0.0	8.4	0.0	0.0					
6 Persons:	0.0	0.6	16.7	0.0					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				458

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hialeah State: FL Group Rank: 57
 (Percentile)
 State Rank: 7 / 31 PJs Overall Rank: 0
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	98.52	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	79.27	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.48	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	0.94	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

